

RECURSOS CONTRATADOS

19/12/2013

REGISTRO SHCP	NOMBRE DE LA OBRA O ACCION	MONTO AUTORIZADO 2013	MONTO CONTRATADO	MONTO EJERCIDO A LA FECHA	MONTO POR EJERCER A LA FECHA	CALENDARIZACIÓN DE RECURSOS							
						SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE	
						PROGRAMADO EN EL MES	EJERCIDO A LA FECHA	PROGRAMADO EN EL MES	EJERCIDO A LA FECHA	PROGRAMADO EN EL MES	EJERCIDO A LA FECHA	PROGRAMADO EN EL MES	EJERCIDO A LA FECHA
Gran Total		\$800,022,252.42	\$751,110,073.22	\$699,983,003.26	\$168,269,928.94	\$88,505,138.88	\$95,500,732.57	\$110,427,125.86	\$274,042,654.58	\$131,324,961.13	\$167,434,729.21	\$74,959,506.53	\$36,508,544.98
K003 PROYECTO DE INFRAESTRUCTURA ECONOMICA DE CARRETERAS		\$555,714,031.18	\$422,317,576.54	\$416,631,152.84	\$87,348,011.23	\$46,608,015.78	\$61,172,206.77	\$69,912,023.67	\$177,550,860.10	\$81,564,027.62	\$80,446,111.57	\$43,581,136.53	\$9,845,038.48
11096370002	Libramiento Nonpointe de Cuernavaca, Puente Apalaco	\$117,011,414.08	\$72,428,120.40	\$58,518,672.50	\$13,427,818.59	\$5,739,960.51	\$6,512,259.87	\$8,609,940.76	\$17,309,743.65	\$10,044,930.85	\$18,305,617.61	\$4,304,970.38	\$0.00
11096370003	Distribuidor Vial Palma	\$115,274,277.10	\$61,395,280.10	\$40,477,903.21	\$8,073,987.73	\$7,300,235.50	\$984,847.88	\$10,950,353.25	\$16,352,217.88	\$12,775,412.13	\$27,238,099.58	\$5,475,176.63	\$0.00
09096350001	Cambio Cuauhtla	\$278,582,840.00	\$254,600,611.94	\$291,673,339.31	\$51,269,773.64	\$29,155,515.58	\$7,443,612.80	\$42,233,273.39	\$115,495,119.24	\$49,272,152.73	\$29,276,502.98	\$21,116,836.68	\$9,845,036.45
11096370004	Boulevard Culhuahnahuc	\$44,845,500.00	\$33,893,564.10	\$35,961,237.83	\$14,584,431.43	\$5,412,304.19	16,231,486.22	\$8,118,456.27	\$28,393,779.59	\$9,471,532.33	\$5,926,811.44	\$12,684,352.83	\$0.00
K004 PROYECTO DE INFRAESTRUCTURA ECONOMICA DE PUERTOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K005 PROYECTOS DE INFRAESTRUCTURA ECONOMICA DE AEROPUERTOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K010 PROYECTOS DE INFRAESTRUCTURA SOCIAL DE CIENCIA Y TECNOLOGIA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K027 MANTENIMIENTO DE INFRAESTRUCTURA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K028 ESTUDIOS DE PREINVERSION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K031 PROYECTOS DE INFRAESTRUCTURA ECONOMICA DE CARRETERAS ALIMENTAD		\$98,788,875.10	\$118,914,490.20	\$99,471,619.51	\$17,316,431.57	\$24,184,036.22	\$16,659,544.80	\$22,050,223.25	\$46,992,087.74	\$13,131,965.07	\$15,085,223.57	\$3,955,296.04	\$1,901,096.04
11096370006	Ixtlanchi Tequesquitego	\$21,853,484.47	\$39,176,272.40	\$15,870,638.28	\$8,592,143.01	\$4,595,063.68	\$1,576,592.63	\$1,650,223.29	\$3,875,790.01	\$0.00	\$9,384,109.30	\$0.00	\$938.00
11096370005	Carretera Teplacingo Acochapan	\$33,367,704.95	\$32,868,831.63	\$39,271,886.44	\$8,710,141.09	\$9,000,000.00	\$6,280,841.16	\$5,200,000.00	\$11,746,000.67	\$2,289,986.73	\$5,689,830.27	\$0.00	\$1,483,455.69
12096370002	Itlixico El Chico Ixtlixico el Grande	\$5,098,151.97	\$9,163,054.54	\$8,104,463.52	\$2,642,892.54	\$4,064,209.64	\$3,701,483.56	\$0.00	\$3,005,618.62	\$0.00	\$0.00	\$0.00	\$0.00
12096370006	Ixtlanchi Tequesquitego Supervisión	\$405,979.87	\$449,927.39	\$2,883,890.11	\$3,014,815.00	\$66,009.78	\$152,865.93	\$0.00	\$2,499,972.54	\$0.00	\$11,284.00	\$0.00	\$416,702.35
12096370005	Carretera Teplacingo Acochapan Supervisión	\$705,103.81	\$782,898.89	\$3,499,972.50	\$5,392,515.41	\$3,070,454.87	\$0.00	\$0.00	\$2,499,972.50	\$0.00	\$0.00	\$0.00	\$0.00
12096370002	Itlixico El Chico Ixtlixico el Grande Supervisión	\$196,000.00	\$195,389.81	\$2,695,166.56	\$3,283,420.74	\$0.00	\$783,448.24	\$0.00	\$2,499,972.50	\$0.00	\$0.00	\$0.00	\$0.00
11096370006	Ixtlanchi Tequesquitego	\$21,162,550.03	\$20,936,137.33	\$13,462,389.69	\$12,795,511.83	\$6,280,841.16	\$959,076.86	\$6,200,000.00	\$7,181,548.53	4,500,000.00	\$0.00	\$3,955,296.04	\$0.00
11096370005	Carretera Teplacingo Acochapan	\$9,000,000.00	\$8,627,043.64	\$5,059,205.91	\$3,567,837.73	\$0.00	\$0.00	\$0.00	\$5,059,205.91	\$3,627,043.64	\$0.00	\$0.00	\$0.00
13096370001	Carretera Santa Maria Ahuatlán	\$7,000,000.00	\$6,714,934.70	\$8,624,006.50	\$2,043,853.39	\$0.00	\$134,781.55	\$4,000,000.00	\$8,624,006.50	2,714,934.70	\$0.00	\$0.00	\$0.00
K032 Conservación de Infraestructura Carreteras		\$127,603,618.55	\$170,535,120.39	\$152,414,460.89	\$58,350,012.34	\$9,262,590.21	\$17,668,081.00	\$14,464,878.84	\$49,191,529.97	\$32,643,439.90	\$50,521,071.87	\$27,423,073.96	\$24,762,412.50
12092110016	bruces con el PFCC	\$1,304,225.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12092110016	Atención a puntos de conflicto	\$640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12092110016	Conservación Periódica	\$90,040,839.56	\$132,786,057.25	\$122,910,017.74	\$57,211,627.61	3,920,897.95	11,590,851.72	8,912,331.05	40,131,614.48	25,003,827.00	\$43,567,634.88	\$25,003,827.00	\$24,762,412.58
12092110016	Conservación Periódica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12092110009	Conservación Rutinaria de Tramos	\$14,488,403.05	\$17,616,740.87	\$15,728,940.05	\$5,003,369.39	720,000.00	1,712,329.96	212,547.89	1,889,800.82	3,519,912.72	\$2,593,475.42	\$0.00	\$0.00
12092110017	Conservación Rutinaria de Puentes	\$2,862,346.35	\$2,717,673.17	\$1,994,059.40	\$74,100.00	326,198.35	\$390,803.08	465,000.00	311,072.57	723,613.73	\$738,835.83	\$0.00	\$74,100.00
12092110018	Reconstrucción de Puentes	\$7,500,000.00	\$6,648,864.83	4,411,927.03	\$3,729,537.71	1,994,059.44	\$1,994,059.44	1,500,000.00	1,607,936.85	2,500,000.00	\$0.00	\$0.00	\$0.00
12092110009	Señalamiento Horizontal	\$4,457,358.00	\$4,457,358.00	\$3,648,301.02	\$351,245.46	865,000.00	\$538,907.14	1,150,000.00	950,000.00	1,337,207.40	\$1,343,474.65	\$0.00	\$0.00
12092110009	Señalamiento Vertical	\$4,022,331.41	\$4,022,331.41	1,437,700.72	\$574,694.28	750,000.00	\$984,406.68	1,250,000.00	453,294.04	1,576,198.35	\$2,672,215.69	\$1,008,412.34	\$0.00
12092110009	Barreras de Protección	\$2,288,114.89	\$2,288,114.89	2,288,114.89	\$870,593.39	686,434.47	\$457,622.98	975,000.00	1,830,491.91	0.00	\$243,912.97	\$0.00	\$0.00
K035 RECONSTRUCCIÓN DE CARRETERAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K036 CONSERVACIÓN DE INFRAESTRUCTURA MARITIMO-PORTUARIA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K037 CONSERVACIÓN DE INFRAESTRUCTURA DE CAMINOS RURALES Y CARRETERAS		\$13,960,764.36	\$13,962,316.55	\$5,960,219.22	\$15,987,626.88	\$8,002,097.33	\$0.00	\$4,000,000.00	\$0.00	\$3,985,528.55	\$0.00	\$0.00	\$0.00
1209210003	Conservación de Caminos Rurales Tizapotal-Coaxitlan	\$3,980,814.43	\$3,980,814.43	\$3,964,287.91	\$16,526.52	\$16,526.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1209210003	Conservación de caminos Tayacapan-Tototlan	\$1,979,949.93	\$1,995,973.57	\$1,995,931.31	\$42.26	\$42.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1209210003	Conservación de caminos rurales	\$8,000,000.00	\$7,985,528.55	\$0.00	\$15,971,057.10	\$7,985,528.55	\$0.00	4,000,000.00	\$3,985,528.55	\$0.00	\$0.00	\$0.00	\$0.00
K039 ESTUDIOS Y PROYECTOS DE CONSTRUCCION DE CAMINOS RURALES Y CARRETERAS		\$3,955,263.23	\$3,998,247.34	\$4,123,228.63	\$140,222.58	\$448,399.35	\$0.00	\$0.00	\$308,176.77	\$0.00	\$0.00	\$0.00	\$0.00
1209210004	Estudios Y Proyectos	\$3,955,263.23	\$3,998,247.34	\$4,123,228.63	\$140,222.58	\$448,399.35	\$0.00	\$0.00	\$308,176.77	0.00	\$0.00	\$0.00	\$0.00
K040 PROYECTOS DE INFRAESTRUCTURA FERROVIARIA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K048 SERVICIOS RELACIONADOS PARA LA LIBERACION DEL DERECHO DE VIA		\$0.00	\$21,382,322.20	\$21,382,322.20	\$21,382,322.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,382,322.20	\$0.00	\$0.00	\$0.00
EJIDO CHIPITLAN		\$0.00	\$21,382,322.20	\$21,382,322.20	\$21,382,322.20	-	-	-	-	0.00	\$21,382,322.20	\$0.00	\$0.00

\$168,269,928.94	\$0.00
\$87,348,011.23	\$0.00
\$13,427,818.59	\$0.00
\$8,073,987.73	\$0.00
\$51,269,773.64	\$0.00
\$14,584,431.43	\$0.00

\$17,316,431.57	\$0.00
\$8,592,143.01	\$0.00
\$8,710,141.09	\$0.00
\$2,642,892.54	\$0.00
\$3,014,815.00	\$0.00
\$5,392,515.41	\$0.00
\$3,283,420.74	\$0.00
\$12,795,511.83	\$0.00
\$3,567,837.73	\$0.00
\$2,043,853.39	\$0.00
\$58,350,012.34	\$0.00
\$574,694.28	\$0.00
\$870,593.39	\$0.00

Ing. Carlos Mateo Aguirre Rivero
Director General del Centro SCT Morelos

CENTRO SCT DE: MORELOS

RECURSOS POR CONTRATAR

REGISTRO SHCP	NOMBRE DE LA OBRA O ACCION	MONTO AUTORIZADO 2013	MONTO POR CONTRATAR A LA FECHA	MONTO POR EJERCER	CALENDARIZACIÓN DE RECURSOS		
					SEPTIEMBRE	OCTUBRE	NOVIEMBRE
Gran Total		\$119,334,872.25	\$89,834,709.64	\$88,944,709.64	\$0.00	\$40,799,548.48	\$46,765,613.13
K003	Proyecto de Infraestructura economica de carreteras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K004	Proyecto de infraestructura economica de puertos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K005	Proyectos de infraestructura económica de aeropuertos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K010	Proyectos de infraestructura social de ciencia y tecnologia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K027	Mantenimiento de infraestructura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K028	Estudios de preinversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K031	Proyectos de infraestructura económica de carreteras alimentadoras y caminos rurales	\$21,162,550.03	\$226,412.83	\$226,412.83	\$0.00	\$0.00	\$0.00
11096370006	Tlaltenchi-Tequesquitengo	\$21,162,550.03	\$226,412.83	\$226,412.83	0.00	0.00	\$0.00
K032	Conservación de Infraestructura Carretera	\$73,500,000.00	\$66,518,296.81	\$66,518,296.81	\$0.00	\$19,699,548.48	\$45,965,613.13
12092110016	Conservación Periodica	\$66,000,000.00	\$65,665,161.61	\$65,665,161.61		\$19,699,548.48	45,965,613.13
12092110018	Reconstrucción de Puentes	\$7,500,000.00	\$853,135.20	\$853,135.20	-	-	-
K033	Estudios técnicos para la construcción, operación de infraestructura de comunicaciones y transportes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K034	Estudios y proyectos de construcción de carreteras	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$1,100,000.00	\$800,000.00
	Xochimilco - Oaxtepec	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$800,000.00	\$600,000.00
	Cuautla - Izucar de Matamorpos	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$300,000.00	\$200,000.00

CENTRO SCT DE: MORELOS

RECURSOS POR CONTRATAR

REGISTRO SHCP	NOMBRE DE LA OBRA O ACCION	MONTO AUTORIZADO 2013	MONTO POR CONTRATAR A LA FECHA	MONTO POR EJERCER	CALENDARIZACIÓN DE RECURSOS		
					SEPTIEMBRE	OCTUBRE	NOVIEMBRE
K035	Reconstrucción de carreteras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K036	Conservación de infraestructura marítimo-portuaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K037	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K039	Estudios y proyectos de construcción de caminos rurales y carreteras alimentadoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K040	Proyectos de Infraestructura ferroviaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K048	Servicios relacionados para la liberación del derecho de vía	\$22,472,322.22	\$20,890,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00
0000000000	Derecho de vía	\$22,472,322.22	\$20,890,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00	0.00

19/12/2013

DICIEMBRE

\$0.00

\$87,565,161.61

\$0.00

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19/12/2013

DICIEMBRE

\$5,634,808.98

\$42,985,426.14

\$0.00

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\$5,634,808.98

\$0.00
\$3,274,808.98
\$1,160,000.00
\$1,200,000.00

\$0.00

19/12/2013

DICIEMBRE	
	\$0.00
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